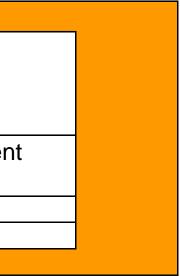
<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> Budget	
CAPITAL VISIONING	<u>£5,800</u>	<u>£5,800</u>	<u>£5,800</u>	£0	£0	
MEMORANDUM OF UNDERSTANDING	£5,870	£5,870	£0	£5,870	£0	
DEVELOPMENT BUDGETS	£21,410	£8,400	£1,650	£6,750	£13,010	
<u>DEVELOPMENT BUDGETS -</u> ENVIRONMENTAL, HIGHWAYS & WASTE	£6,025	£2,765	£2,585	£180	£3,260	
Tota	l £33,305	£17,035	£4,235	£12,800	£16,270	

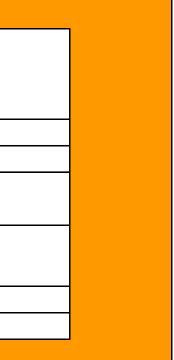
CAPITAL VISIONING	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
	£5,800		Reed Village Hall	£5.800	15.01.14	£5,800	£0		Angel Pavement underspend
	Total £5,800			£5,800		£5,800			

MEMORANDUM OF UNDERSTANDING	<u>Funding</u>	<u>Project</u>	Allocated	Date Spei	<u>nt</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
Base Budget 2013/14	£5,870	Royston Town Twinning	£170 20	.04.09	£0	£170		
		Royston Cave	£750 26	.11.08	£0	£750		
3 year agreements until 31st March 2015		Royston Volunteer Bureau	£2,750 20	.04.09	£0	£2,750		
		Royston Community Transport	£2,200 26	.11.08	£0	£2,200		
Total	£5,870		£5,870		£0	£5,870	£0	

## **ROYSTON AREA COMMITTEE BUDGET 2014/15**







DEVELOPMENT BUDGE									
Pre allocated Funds Brought	Forward from								
2013/14		£2,750	Royston and District Committee	£1,000	05.06.13	£0	£1,000		
			Coombes Community Centre	£500	20/11/13	£0	£500		Journal to Property servi
			St John's Parish Churchyard						
			lighting	£400	15.01.14	£0	£400		
			Royston & Villages Childrens						
			Centre	£700	05.03.14	£0	£700		
			What a Mess!	£150	05.03.14	£0	£150		
Base Budget 2014/15		£18,660	Road Runners		18.06.14	£0	£1,000		
			Royston Arts Festival	£1,400	18.06.14	£1,400	£0		
			North Herts Samaritans	£250	18.06.14	£250	£0		
			Royston Fitness Trail	£3,000	18.06.14	£0	£3,000		
00 )80	Total	£21,410		£8,400		£1,650	£6,750	£13,010	

	DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE								
		<u>Funding</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
	Environmental, Highways & Waste Issues	£6,025	Dog Waste Bins Therfield and Kellshall Sports &		15.01.14	£0	£180		
			Social Club	£2,585	15.01.14	£2,585	£0		
000 6826	Total	£6,025		£2,765	5	£2,585	£180	£3,260	

rvices	

